

ONTARIO FIRE DISTRICT

2027 Budget Summary

Fiscal Year Ended December 31:	NYS Uniform System of <u>Accounts</u>		Fiscal Year Ended December 31:	NYS Uniform System of <u>Accounts</u>	
Revenues:			Expenses:		
Real Property Taxes	A-1001	\$909,095	Personal Services	A-3410.1	\$13,000
PILOT	A-1081	68,328	Equipment	A-3410.2	104,000
Interest & Penalties	A-1090	0	Contractual - other	A-3410.4	408,502
Fire Protection Cont.	A-2262	0	Debt Service	A-9710	423,743
Interest & Earnings	A-2401	10,000	Transfer	A-9950	73,378
Rentals	A-2410	200	Foreign Fire Tax	A-_____	0
Sale of Equipment	A-2665	35,000			
Insurance Claims	A-2680	0			
Refunds of Expenses	A-2701	0			
Miscellaneous	A-2770	0			
Transfer from Capital Fund	A-5031	0			
Transfer from Reserve Fund	A-5032	0			
Appropriated Fund Balance	A-599	0			
TOTAL REVENUES		\$1,022,623	TOTAL EXPENSES		\$1,022,623